



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://cao.co.la.ca.us>

DAVID E. JANSSEN
Chief Administrative Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

May 16, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**ACCEPT GRANT FUNDS FROM THE DEPARTMENT OF HOMELAND SECURITY'S
OFFICE FOR DOMESTIC PREPAREDNESS AND APPROVE APPROPRIATION
ADJUSTMENTS FOR THE GRANT FUNDS
(ALL SUPERVISORIAL DISTRICTS AFFECTED) (4 VOTES)**

JOINT RECOMMENDATION WITH THE SHERIFF THAT YOUR BOARD:

1. Accept \$3,208,000 in grant funds from the Fiscal Year 2005 Buffer Zone Protection Program. \$2,323,000 will be distributed to cities and \$885,000 will be distributed to County entities by the Los Angeles County Operational Area leader. Grant funding for this program is for costs related to equipment, management, and administration to support actions aimed at protecting, securing, and reducing the vulnerabilities of identified critical infrastructure and key resource sites.
2. Approve Appropriation Adjustment in the amount of \$885,000 to recognize funding from this grant in 2005-06 (see Attachment II).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Governor's Office of Homeland Security through the Office of State and Local Government Coordination and Preparedness has approved grant funding to support state and national homeland security efforts. This program funding will enhance the coordination of Federal, State, and local efforts to develop and implement protective actions at critical infrastructure and key resource sites throughout the State in order to better safeguard and minimize the potential for terrorist attacks.

The Board has given the Chief Administrative Office, Office of Emergency Management (OEM), authorization to administer this grant on behalf of the Los Angeles County Operational Area.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

Access to these grant funds addresses the following County Strategic Plan goals:

- Goal No. 1: *Service Excellence*, Strategy 1 – Develop standards for user-friendly service by improving the ability of first responder agencies to respond to acts of terrorism.
- Goal No. 2: *Workforce Excellence*, Strategy 2 – Create a positive workforce by providing assistance to develop the tools necessary to respond to any emergency, including terrorism.
- Goal No. 3: *Organizational Effectiveness*, Strategy 3 – Collaborate across functional and jurisdictional boundaries by promoting regional capabilities for planning and response to acts of terrorism.
- Goal No. 4: *Fiscal Responsibility*, Strategy 2 – Invest in public infrastructure by providing grant funds for the purchase of needed equipment.
- Goal No. 5: *Children's and Families' Well-Being*, Strategy 2 – Engage departments in planning efforts towards achieving the five outcomes for children and families by enhancing their safety and survival.
- Goal No. 8: *Public Safety*, Strategy 3 – Identify essential equipment and necessary training for all County first responders by evaluating/assessing previous equipment purchases, and planning and exercising for the proper use of the equipment.

FISCAL IMPACT/FINANCING

This grant is fully funded by the Governor's Office of Homeland Security through the Federal Department of Homeland Security. There is no cost-share or matching fund requirement.

Honorable Board of Supervisors
May 16, 2006
Page 3

Approval of the Appropriation Adjustment will increase OEM's 2005-06 Budget by \$885,000. Of this amount, OEM will be reimbursed \$80,000 to be used for management and administration, and \$805,000 will be reimbursed to the Sheriff's Department which will increase the spending authority in Services and Supplies to \$392,000 and Fixed Assets to \$413,000.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Governor's Office of Emergency Services, through the Governor's Office of Homeland Security, has provided the Los Angeles County Operational Area with specific guidelines for the administration and management of this grant. These guidelines detail the activities and expenditures that are allowable.

CONTRACTING PROCESS

The acquisition of equipment is under the statutory authority of the County's Purchasing Agent and will be requisitioned, solicited, purchased in accordance with County Purchasing Policies and Procedures.

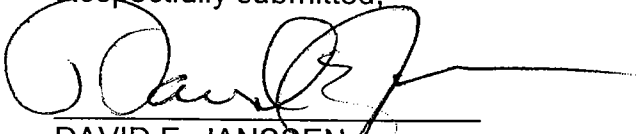
IMPACT ON CURRENT SERVICES (OR PROJECTS)

This grant provides funding to the County for equipment, and program management and administration for protective actions.

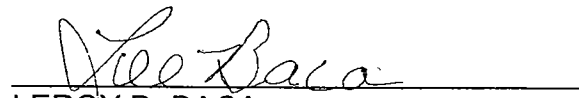
CONCLUSION

Upon execution by the Board of Supervisors, please send an adopted copy of this action to the Office of Emergency Management for processing.

Respectfully submitted,



DAVID E. JANSSEN
Chief Administrative Officer



LEROY D. BACA
Sheriff

DEJ:MB
MD:jl

Attachments

c: Sheriff's Department, Emergency Operations Bureau

Office of Homeland Security
2005 BZPP/VRPP List by Operational Area

Proj No.	City	Amount
A1	Arcadia	\$ 48,500.00
A2	Arcadia	\$ 48,500.00
A3	Burbank	\$ 48,500.00
A4	Canoga Park	\$ 48,500.00
A5	Carson	\$ 48,500.00
A6	Cerritos	\$ 48,500.00
A7	City of Industry	\$ 48,500.00
A8	City of Industry (Lynwood)	\$ 48,500.00
A9	Commerce	\$ 48,500.00
A10	El Segundo	\$ 48,500.00
B1	Glendale	\$ 48,500.00
B2	Inglewood	\$ 48,500.00
B3	Inglewood	\$ 48,500.00
B4	La Mirada	\$ 48,500.00
B5	Los Angeles	\$ 48,500.00
B6	La Verne	\$ 48,500.00
B7	Lakewood	\$ 48,500.00
B8	Long Beach	\$ 48,500.00
B9	Long Beach	\$ 48,500.00
B10	Long Beach	\$ 48,500.00
C1	Long Beach	\$ 48,500.00
C2	Long Beach	\$ 48,500.00
C3	Long Beach	\$ 48,500.00
C4	Los Angeles	\$ 48,500.00
C5	Los Angeles	\$ 48,500.00
C6	Los Angeles	\$ 48,500.00
C7	Los Angeles	\$ 48,500.00
C8	Los Angeles	\$ 48,500.00
C9	Los Angeles	\$ 48,500.00
C10	Los Angeles	\$ 48,500.00
D1	Los Angeles	\$ 48,500.00
D2	Los Angeles	\$ 48,500.00
D3	Los Angeles	\$ 48,500.00
D4	Los Angeles	\$ 48,500.00
D5	Los Angeles	\$ 48,500.00
D6	Los Angeles	\$ 48,500.00
D7	Los Angeles	\$ 48,500.00
D8	Los Angeles	\$ 48,500.00
D9	Los Angeles	\$ 48,500.00
D10	Los Angeles	\$ 48,500.00
E1	Los Angeles	\$ 48,500.00
E2	North Hollywood	\$ 48,500.00
E3	Northridge	\$ 48,500.00
E4	Palmdale	\$ 48,500.00
E5	Pasadena	\$ 48,500.00
E6	San Dimas	\$ 48,500.00
E7	Santa Fe Springs	\$ 48,500.00
E8	Santa Fe Springs	\$ 48,500.00
E9	Santa Fe Springs	\$ 48,500.00

Office of Homeland Security
2005 BZPP/VRPP List by Operational Area

Proj No.	City	Amount
E10	Santa Monica	\$ 48,500.00
F1	Saugus?	\$ 48,500.00
F2	Sun Valley	\$ 48,500.00
F3	Torrance	\$ 12,761.00
F4	Torrance	\$ 12,761.00
F5	Torrance	\$ 48,500.00
F6	Universal City	\$ 38,982.00
F7	Universal City	\$ 38,982.00
F8	Valencia	\$ 48,500.00
F9	Valencia	\$ 48,500.00
F10	Vernon	\$ 48,500.00
G1	Vernon	\$ 48,500.00
G2	West Covina	\$ 48,500.00
G3	West Hills	\$ 48,500.00
G4	Wilmington	\$ 48,500.00
G5	Wilmington	\$ 48,500.00
G6	Wilmington	\$ 48,500.00
G7	Los Angeles/Industry Hills	\$ 48,500.00
G8	Los Angeles	\$ 48,500.00
Total		\$ 3,207,486.00

Office of Homeland Security
2005 BZPP/VRPP List by Operational Area

OA	No. of Sites	City	Amount
LOS ANGELES			
*	1	Arcadia	\$ 48,500.00
	2	Arcadia	\$ 48,500.00
	3	Burbank	\$ 48,500.00
	4	Canoga Park	\$ 48,500.00
	5	Carson	\$ 48,500.00
	6	Cerritos	\$ 48,500.00
	7	City of Industry	\$ 48,500.00
	8	City of Industry (Lynwood)	\$ 48,500.00
	9	Commerce	\$ 48,500.00
	10	El Segundo	\$ 48,500.00
	11	Glendale	\$ 48,500.00
	12	Inglewood	\$ 48,500.00
	13	Inglewood	\$ 48,500.00
	14	La Mirada	\$ 48,500.00
	15	Los Angeles	\$ 48,500.00
	16	La Verne	\$ 48,500.00
	17	Lakewood	\$ 48,500.00
	18	Long Beach	\$ 48,500.00
	19	Long Beach	\$ 48,500.00
	20	Long Beach	\$ 48,500.00
	21	Long Beach	\$ 48,500.00
	22	Long Beach	\$ 48,500.00
	23	Long Beach	\$ 48,500.00
	24	Los Angeles	\$ 48,500.00
	25	Los Angeles	\$ 48,500.00
	26	Los Angeles	\$ 48,500.00
	27	Los Angeles	\$ 48,500.00
	28	Los Angeles	\$ 48,500.00
	29	Los Angeles	\$ 48,500.00
	30	Los Angeles	\$ 48,500.00
	31	Los Angeles	\$ 48,500.00
	32	Los Angeles	\$ 48,500.00
	33	Los Angeles	\$ 48,500.00
	34	Los Angeles	\$ 48,500.00
	35	Los Angeles	\$ 48,500.00
	36	Los Angeles	\$ 48,500.00
	37	Los Angeles	\$ 48,500.00
	38	Los Angeles	\$ 48,500.00
	39	Los Angeles	\$ 48,500.00
	40	Los Angeles	\$ 48,500.00
	41	Los Angeles	\$ 48,500.00
	42	North Hollywood	\$ 48,500.00
	43	Northridge	\$ 48,500.00
	44	Palmdale	\$ 48,500.00
	45	Pasadena	\$ 48,500.00
	46	San Dimas	\$ 48,500.00
	47	Santa Fe Springs	\$ 48,500.00
	48	Santa Fe Springs	\$ 48,500.00
	49	Santa Fe Springs	\$ 48,500.00

Office of Homeland Security
2005 BZPP/VRPP List by Operational Area

OA	No. of Sites	City	Amount
	50	Santa Monica	\$ 48,500.00
	51	Saugus	\$ 48,500.00
	52	Sun Valley	\$ 48,500.00
	53	Torrance	\$ 12,761.00
	54	Torrance	\$ 12,761.00
	55	Torrance	\$ 48,500.00
	56	Universal City	\$ 38,982.00
	57	Universal City	\$ 38,982.00
	58	Valencia	\$ 48,500.00
	59	Valencia	\$ 48,500.00
	60	Vernon	\$ 48,500.00
	61	Vernon	\$ 48,500.00
	62	West Covina	\$ 48,500.00
	63	West Hills	\$ 48,500.00
	64	Wilmington	\$ 48,500.00
	65	Wilmington	\$ 48,500.00
	66	Wilmington	\$ 48,500.00
	67	Los Angeles	\$ 48,500.00
	68	Los Angeles	\$ 48,500.00
		Total	\$ 3,207,486.00



OFFICE OF HOMELAND SECURITY

February 10, 2006

Constance Perett
Administrator
County of Los Angeles
1275 N. Eastern Avenue
Los Angeles, CA 90063

Dear Ms. Perett:

Subject: NOTIFICATION OF GRANT ADJUSTMENT NOTICE
FY 2005 Buffer Zone Protection Program
Grant # 2005-GR-T5-0068, OES ID#037-00000

The Governor's Office of Homeland Security (OHS) has received approval from the Office of State and Local Government Coordination and Preparedness (SLGCP) for funding under the FY2005 Buffer Zone Protection Program (BZPP). Through this program, the State of California will use grant funding for costs related to equipment, management, and administration of protective actions aimed at protecting, securing, and reducing the vulnerabilities of identified critical infrastructure and key resource (CI/KR) sites. This program will support state and national homeland security efforts by enhancing the coordination of federal, state, and local efforts to develop and implement protective actions at CI/KR sites throughout the state in order to better safeguard California and minimize the potential for terrorist attacks.

The total number of CI/KR sites within your Operational Area is sixty eight (68) and the total BZPP dollar amount awarded to your jurisdiction is \$3,207,486. Please refer to the attached appendices when referencing the sites/projects related to the BZPP. Appendix A is a list of each of the sites in your jurisdiction and the corresponding project numbers that must be used when claiming reimbursement for expenditures related to these sites. Appendix B is a spreadsheet that will tell you which site specific Buffer Zone Plans have been approved by the United States Department of Homeland Security (DHS). **Please remember that each individual site must have a DHS approved buffer zone plan and purchasing plan before any expenditures for that site may occur.**

Questions related to the BZPP may be directed to Joanne Davis, Critical Infrastructure Protection Section, at 916-445-3083 or joanne.davis@ohs.ca.gov. Thank you for your work in protecting California. We look forward to working with you and appreciate your cooperation and support.

Sincerely,

A handwritten signature in dark ink, appearing to read "Brian L. Keith".

Brian L. Keith
Deputy Director

**COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
CHIEF ADMINISTRATIVE OFFICE
2005/06 FISCAL YEAR**

SOURCES:

SHERIFF

INTRAFUND TRANSFER
A01-SH-15682-6800
\$805,000

USES:

SHERIFF

SERVICES AND SUPPLIES
A01-SH-15682-2000
\$392,000

FIXED ASSETS - EQUIPMENT
A01-SH-15682-6030
\$413,000

PINK

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BOARD OF
SUPERVISORS
OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S.
NO.

May 1 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2005-06

4 - VOTES

SOURCES

Chief Administrative Office
Emergency Preparedness & Response
Intergovernmental Revenue - State Other
A01-BS-12600-8831
\$885,000

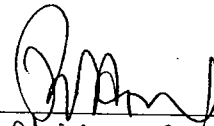
USES

Chief Administrative Office
Emergency Preparedness & Response
Services & Supplies
A01-BS-12600-2000
\$885,000

JUSTIFICATION

Appropriation adjustment is necessary to accept funding for the 2005 Buffer Zone Protection Program Grant. This adjustment will recognize \$885,000 in grant funds awarded by the Department of Homeland Security's Office of State and Local Government Coordination and Preparedness through the Governor's Office of Homeland Security. These funds will be used for the following: reimbursement to approved departments to purchase equipment, and management and administration of the grant in support of actions aimed at protecting, securing and reducing the vulnerabilities of identified critical infrastructure and key resource sites.
(See Attachments)

CHIEF ADMINISTRATIVE OFFICER'S REPORT


Chief, Budget & Fiscal Services

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR -

ACTION

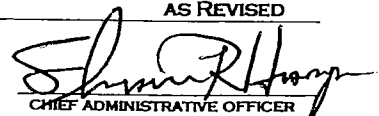
✓

RECOMMENDATION

APPROVED AS REQUESTED ✓

AS REVISED

MAY 5 2006


CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

Compton

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO.

351

MAY 1

20 06

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

**COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
CHIEF ADMINISTRATIVE OFFICE
2005/06 FISCAL YEAR**

SOURCES:

SHERIFF

INTRAFUND TRANSFER
A01-SH-15682-6800
\$805,000

USES:

SHERIFF

SERVICES AND SUPPLIES
A01-SH-15682-2000
\$392,000

FIXED ASSETS - EQUIPMENT
A01-SH-15682-6030
\$413,000

Consign 5/1/06

BA #351, MAY 1, 2006